2016 **A**

250,000

1		134,961.17	100,000
2		202,382.17	150,000
		337,343.34	**250,000**

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2015 11

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2020

2015 12

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2015 11

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[2015]59

[2015]2 2016 “ ”

2013 369.00

2014 417.14 11.04%

2014-2020

2020 60

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2

134,961.17

19 3 5 5 6

3

134,961.17

1		110,418.60	81.82%
1.1		49,020.00	36.32%
1.2		61,398.60	45.49%
2		18,185.59	

3,000	6,000	7,000	7,000

		-	-	5,000		50,000
		2,800	8,400	16,800		33,600
		5,000	15,000	30,000		60,000
		4,780	**18,300**	**38,640**		**122,100**

2

			/	
1				21,484
1.1		50,000	1,877	9,384

3.5		50,000	500	2,500
3.6		50,000	100	500
3.7		50,000	320	1,600

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2015 11

2020

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25

200

71.36

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32 / 6

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2005

2015 7

100%

30%

2014 2,370 35

2028

3,770

2

200 30

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1.1.4		18.12	18.11		-	**90.61**
1.1.5		1,957.35	1,955.60		-	**9,785.87**
1.2		**-**	4,047.60		3,506.85	**128,061.99**
1.2.1	2—3	-	4,047.60		-	**40,472.42**

4	2019	60,404	√	√	√	√	
5	2020	60,463	√	√	√	√	√

5

23 60

60

15

8 25

20

2.2

	833.69	1,666.63	2,500.09		834.39
	1,087.42	2,173.86	3,260.99		1,088.33
	271.85	543.47	815.25		272.08
	2,740.29	5,478.13	8,217.69		2,742.60
	41.08	92.39	153.99		51.39
	483.3	966.16	1,449.33		483.7
	32.62	65.21	97.83		32.65

2017 1 18

1

2

2017 6 1