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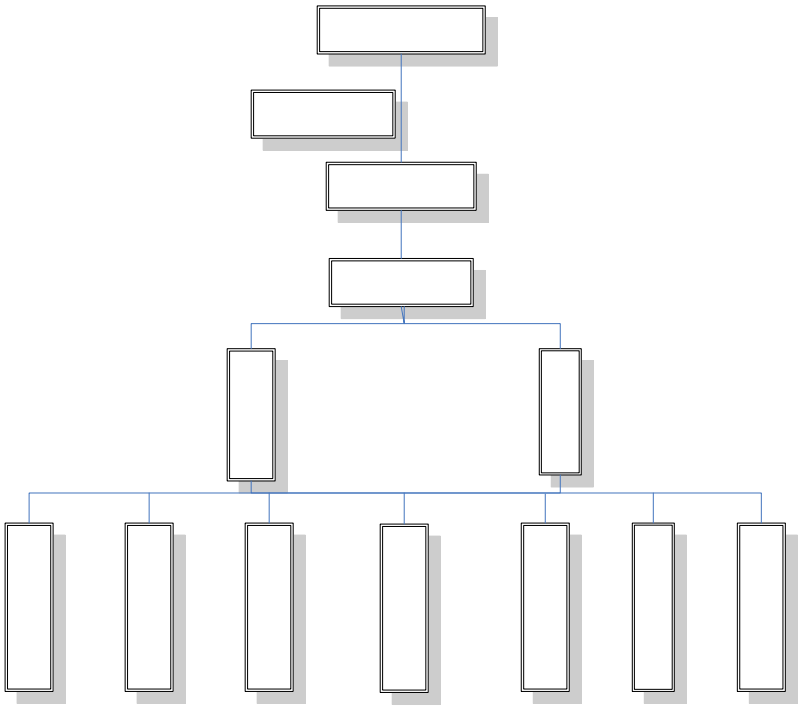

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|---|---|---|---|---|---|
| | | A | B | C=B-A | D=C/A× 100% |
| 1 | | 5,047.64 | 5,167.22 | 119.59 | 2.37 |
| 2 | | 1,791.86 | 2,905.68 | 1,113.82 | 62.16 |
| 3 | | | | | |
| 4 | | | | | |
| 5 | | | | | |
| 6 | | 638.78 | 518.44 | -120.34 | -18.84 |
| 7 | | | | | |
| 8 | | 767.73 | 2,285.60 | 1,517.87 | 197.71 |
| 9 | | | | | |
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| 14 | | 310.52 | 26.81 | -283.71 | - |

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